

	BOCC 1	BOCC 2	BOCC 3	BOCC 4	BOCC 5	BOCC 6	BOCC 7	Key Area 1	Key Area 2	Key Area 3	Key Area 4	Key Area 5		
Program	Sustainable Economic Base	Educational Opportunities, Life-Long Learning Workforce Training	Improve Balance, Cost of Housing, Earned Income	Sustain-able Utilization of NR	Healthy and Safe Citizenry	Adequate Facilities for Work and Play	Affordable Government	Under-standing Health Issues (Assessment)	Assuring Safe, Healthy Environmen t for People	Prevention is Best: Promoting Healthy Living	Protecting People from Disease	Helping People Get the Services They Need	Mandated Yes/No	% of General Fund Supportin g Program
CH Admin. HTH 120 Community Health	Healthy communities & workforce				X		X	X	X	X	X	X	No	33% \$218,886
MCH / CAH HTH 220 Maternal Child Health		Supporting parents to get education for workforce			X			X		X		X	Yes/No	0% \$148,109
Child Death Review HTH 221					X		X	X	X				No	0% \$3,000
CPS HTH 222 Child Protective Services, Family Visits					X		X	X	X	X			No	0% \$19,797
ARS HTH 223 Alternative Response High-Risk Parent Ed.					X		X		X	X			No	0% \$10,800
Passport HTH 224 Health History for Foster Children					X		X	X	X	X			No	0% \$26,660
MSS CM HTH 225 Maternity Support Services		Supporting families to get education			X		X	X		X	X	X	No	0% \$128,012

Matrix 2. Jefferson County Goals and Strategies (BOCC) and Key Areas as Defined by Washington State Department of Health.										X = Correlation Exists			Page 2	10/18/01	
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Infant Toddler HTH 227 Childcare Safety	Workforce support for child care				X		X	X	X	X		X	No	0% \$13,000	
CWSHCN HTH 250 Children with Disabilities	Supports for families / employees to have a productive workforce				X			X		X			Yes	25% \$27,084	
Child Care Capacity HTH 256	Supports for families / employees to have child care	X			X		X	X	X	X		X	No	0% \$20,000	
FP – Clinical (State) HTH 260 Family Planning	Supports for families / employees to have access to care				X			X		X		X	No/Yes RCW 43.70.580	12% \$273,901	
FP – Title X (Federal) HTH 270 Family Planning	Supports for families/ employees to have a productive workforce				X			X		X		X	No	29% \$33,129	
WIC HTH 280 Nutrition Education	\$22,626 per month or to county grocery stores \$271,512 a year				X			X		X			No Has to be an agency in County	43% \$99,571	

Matrix 2. Jefferson County Goals and Strategies (BOCC) and Key Areas as Defined by Washington State Department of Health.

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WIC Breast-feeding HTH 281					X			X		X			No	33% \$1,290
School Health HTH 290	Supports for families / employees to have a productive workforce				X			X		X	X		No	7% \$47,961
Foot Care HTH 291					X			X				X	No	12% \$44,581
Immunization HTH 320	Supporting employee & families' health				X			X		X	X	X	Yes RCW 43.70.580	37% \$145,728
Immunization Travelers HTH 321					X		X	X		X	X		No	0% \$17,254
STD HTH 330					X			X			X	X	Yes RCW 70.24.022	71% \$14,045
TB HTH 340					X			X			X	X	Yes RCW 70.24.130	86% \$9,663
HIV/AIDS – Prevent. Ed HTH 351					X		X	X		X	X		Yes	0% \$3,437
HIV/AIDS – High Risk HTH 352					X			X			X		No	33% \$15,975

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HIV/AIDS – T & C HTH 353					X			X			X		Yes	45% \$9,021
HIV/AIDS – CM HTH 354					X		X	X				X	No	0% \$17,292
HIV/AIDS – Coord. HTH 356					Disease prevention, treatment			X			X	X	No	100% \$1,386
CD HTH 390					Prevention, treatment of communicable disease			X		X	X		Yes RCW 70.24.1309 & 43.20.0505	98% \$37,296
Breast & Cervical HTH 430 Children	Fed. money for treatment of Breast cancer in Jefferson County				Identification, prevention and treatment of Breast Cancer		X					X	No	0% \$20,575
Tobacco HTH 445					X		X	X		X			No - must be Someone in County	0% \$35,964
Epidemiology HTH 352					Identification of communicable diseases			X		X			Yes RCW 43.70.580	100% \$2,919
EH Admin HEH 150	X	X	X	X	X			X	X	X	X	X	No	82% \$125,240
Drinking Water Quality HEH520	a.i a.ii X b.i		a.i b.i X	a X	X		a b X	X	X		X		No	0% \$33,385
Solid Waste HEH530				a X	X			X	X				Yes RCW70.95.160 WAC 173.304 WAC 173-351	8% \$64,019

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SW Education HEH535				a X	X			X	X	X			No RCW70.95.090	0% \$56,793
Liquid Waste HEH540	a.i a.ii X b.i		a.i b.i X	a b X	X		a b X	X	X		X		Yes RCW43.20.050 RCW70.05 WAC246-272	0% \$132,189
Septic O&M HEH542	a.i b.i X			a. b. X	X		a b X	X	X				Yes RCW43.20.05 WAC246-272	0% \$34,600
Food HEH560					X		b X	X	X	X	X		Yes RCW43.20.05 WAC246-215	0% \$50,175
Living Environment HEH580	b.i. X			a X	X				X	X			Yes	35% \$4,474
Dept. Admin. HHS 100 Includes HHS Director, Admin & Finance Mgr., Fiscal & Admin Support Staff. Revenue Resources: Federal Grant, Fiscal Fees (City Agreement Add)					X		X Manage fiscal resources & develop structure; quality assurance in accordance with contracts, agreements, professional & regulatory standards						No	28% \$382,862
Health Officer HHS 110 Revenue Source: State Grant					X		X	X	X	X	X	X	Yes RCW70.05.050-.051-.053-.054-.055-.070-.072-.080	5% \$36,133

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Vital Records HHS 710 Revenue Source: Fees					X Vital statistics provide birth & death records services and support assessment project and vital record statistics		Fees are regulated	X					Yes RCW 70.58	0% \$8,350
Assessment HHS 800 Revenue Source: City Agreement and Add 2002	X	X	X	X	X Assess community health factors & provide info on status of community health needs, i.e., duration, trends, location & populations at risk	X	X	X	X	X	X	X	Yes RCW 43.70.555 RCW 43.70.545	0% \$53,000